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EXECUTIVE SUMMARY

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The executive committee of IICT dated 19.03.2012 resolved that IICT should have a futuristic plan with a proposal for consideration of SFC/EFC as appropriate.

The issue was regularly discussed in subsequent meetings of Executive Committee. In the meantime, Shri Virendra Singh Hon'ble Member of Parliament, Bhadohi vide letter No. 00089/78BDH/MP dated 27.08.2014 recommended to government for expansion of IICT to Indian School of Textiles of University level so that IICT can play its desired role of capacity building. As a follow up MP himself met the then DC(HC) on 25.02.2015 and subsequently as desired a concept note was submitted by Director, IICT to the then DC(HC) on 03.03.2015.

The issue of VIP reference and submitted concept note were discussed in detail in the Executive Committee Meeting dated 19.05.2015. The committee members expressed concerned about its viability. Hence advised IICT to submit a proposal to survey the feasibility under R&D scheme of DC(HC) to be carried involving consultants preferably from Dept. of Management Studies, IIT Delhi and Textile Technology Dept. IIT Delhi.

In accordance IICT submitted a proposal dated 10.06.2015. In response to the proposal O/o DC(HC) extended the grant dated 04.09.2015 for conducting "Feasibility study on up-gradation of IICT, Bhadohi to a national level Textile Institute" of university level with definite TOR.

As desired by E.C, a road map for the project was also submitted on 14.09.2015 for perusal of Director (HC), Vice-Chairman, IICT wherein Methodology, Action Plan and Time schedule was framed and same was discussed in detail in the O/o Dr. D.K.Banwet, Emeritus Professor, Dept. of Management Studies, IIT Delhi dated 15.09.2015.

Further a background notes along with draft DPR and other documents were shared with the consultants to facilitate further proceeding at their level. Thereafter, on 13.10.2015 draft TOR was sent to all the experts which was executed in legal paper on 18.10.2015 with clear cut TOR.

The draft DPR was presented to the then DC(HC) on 23.11.2015 wherein one of the engaged experts attended and briefed to the chair. The outcome of the meeting in the form of salient points are;

- Employability of M. Tech (Carpet & Textile Management) be ensured.
- Elements like entrepreneurship fashion, information technology, accounting, finance, management including performance and project management to be integrated to the existing B. Tech Course.

IICT also shared the views expressed by ASFA during his visit to IICT onfor appropriate inclusion

Based on above background, consultants & field expert designed the template for survey and feedback. Draft DPR from IICT was also shared to facilitate integration with the feasibility report .

The outcome in the form of integration and compilation of the work done by the experts, field experts including input from IICT were discussed on 25.03.2016. The same was further discussed in presence of project leader, consultant, field expert, IICT Project Team on 29.03.2016.

The final report was prepared with consensus of all concerned on 30.03.2016. The salient features of the report are:

- Professors from IIT Delhi for the conceptual direction, time to time review, examination of documents, personal interaction and analysis of data were involved. The field experts from SMS, Varanasi and IICT Bhadohi including Director IICT as leader were also inducted to support consultants as per provision available. The activities were in compliance to TOR of government and emergent needs.
- Examination of DPR in terms of statutory requirements of Ministry for SFC/EFC compliance was ensured
- The examination of the revised cost estimate integrating identified additional elements, which worked to ~ 54 Cr (Non-recurring) and Rs. 15 Cr (recurring). DKT to give actual modified figure on 25.03.16
- The consultants also examined the target of revenue generation of 9.19 Cr, where recurring expenditure other than pay and allowance is 6.70 Cr. DKT to give actual modified figure on 25.03.16

- The up gradation of IICT integrating all desired elements in existing B. Tech Course including introducing M. Tech (Carpet & Textile Management) were found to be feasible and timely in view of required capacity building for the sector with due compliance to feedback. A draft curriculum for M. Tech in Carpet & Textile Management a unique course of its kind combining two engines: Technology and Management seems to be extremely potential for this sector. Thus capacity building including entrepreneurship targeted in the proposal is likely to promote Skill India and Make in India mandate of government of India to meet the need of rural folk and derive demographic dividend in higher end. Further it was felt that institute to focus on MES in all probable and potential modules of textiles in general and carpet and home textiles/ hand crafted in particular. There may be necessity to redesign the curriculum to make it unique type so that true terminal competency is achieved. More and more entrepreneurs are created who can have better livelihood instead of working as an artisan under a contractor with a paltry wage so that demography at BPL and APL type also derives benefit. The socio economic potential as already identified earlier can be exploited by the country.
- The investment for this up gradation over a period of 5 years or so is feasible since the same is at par with similar national level institutes where Rs. 5.00 lakhs/ annum/students is being spent on the recurring head. As for as IICT is concerned, the same expenditure is Rs. 5.01 lakhs/annum/students. The consultants are of the opinion that IICT will be able to self-sustainable w.r.t. recurring expenditure other than pay and allowances after this Phase III expansion considering IICT became functional in 2001, 20 years' time is required to reach this height and quite reasonable.
- The report emerges with the recommendation for the up gradation as per above. However, it was pointed out that proposed up gradation integrating so many elements and introducing one PG.Course to run successfully for five years under the this expansion plan without ignoring skill development and up gradation to create work force. Thereafter in the next phase the creation of University will be easier depending on the demonstrable success and need at that point of time. The IICT can strive to become a lead institute of the world as University to serve the world handmade carpet industry in particular and rest textiles in general to fulfil the desire of Shri Atal Bihari Vajpayee the then Prime Minister of India expressed during inauguration of 1stWorld conference on hand made carpets in November, 2003. The relevant quote is *“Towards this end, in India we have made a small beginning by setting up the*

Indian Institute of Textiles and Carpet Technology recently in Bhadohi in Uttar Pradesh, which is famous for its carpet industry. New Zealand has come forward to join us in this endeavour by introducing a distance learning programme for skill upgradation. We shall be happy to offer this platform to any country and to the industry on a mutually agreed upon framework of cooperation”

- The consultants are committed to be available for power point presentation in front of competent authority of O/o DC(HC)/Ministry of Textiles, Govt. Of India to clarify any question arises.
- In this exercise support of Director, IICT who led from front and behind both was taken besides from faculty/staffs/students of not only IICT but also from other national and international students /faculty/staffs as responded. Other respondents include employers and whosoever wanted to respond.

The certificate issued by consultants as statutory requirement signifies all above points as a testimony for the feasibility / viability of the proposed up gradation to create the base for conversion of IICT to a true relevant and referral University of its kind. The report is enclosed with all supporting documents including for financial implication.