CERTIFICATE

Certificate

This is to certify that the report entitled "Feasibility Report on Upgradation of IICT, Bhadohi to a National Level Textile Institute of University Level"—A DPR in compliance to SFC/EFC stipulations submitted by IICT, has been prepared based on consultation /discussion with us from time to time. The co-operation and support extended by Director IICT as Project leader, Mr. K.K. Bajpai, Associate Professor, Management Faculty, School of Management Sciences, Varanasi and Dr. S.K. Pal, Professor, IICT as field experts is highly appreciated. Many documents pertaining to physical and financial progress reports, portfolio wise achievements, strategic directions of competent authorities, reference of VIP (Member of Parliament, Bhadohi) minutes of various review meetings including the preliminary DPR and direction by the then DC(HC) have been made available. Further, terms of reference (TOR) of the project proposal and subsequent TOR guided to focus our action point/deliverables in tune with the time frame enumerated in the road map. The SFC/EFC format dully filled in backed by various statements: physical, financial, statutory etc. were also seen and verified. The proposed financial cost estimates seems to be reasonable and justified considering the renderable service to the rural folk and potential demographic dividend. Interestingly the elements like fashion, advanced technical and design labs, advanced computation and I.T. labs, EDP cell etc. are novel and unique to strengthen the competency of the existing B. Tech and modular courses on one hand and proposed M.Tech. Curriculum in Technology Management in Carpet & Textiles and other emerging modular courses, including outreach activities on the other. This upgradation and successful execution may eventually pave the way for IICT to become a full-fledged Textile University in future. The proposed upgradation cost of Rs. 68.42 Cr (Non rec: Rs 54.24 Cr, Rec: Rs.14.18 Cr) to be executed over a period of 5 years seems reasonable.

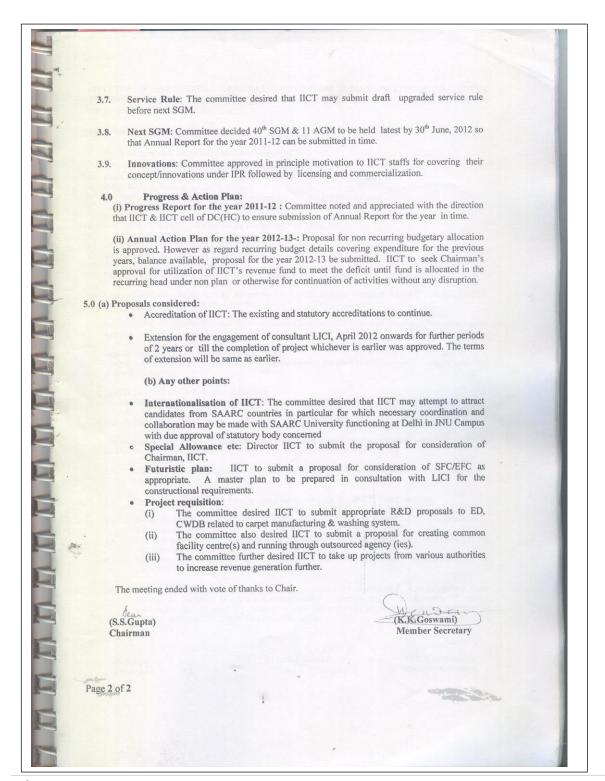
In our considered opinion, it is too early to recommend the proposal for converting IICT to University status, as of now. Upgradation of facilities and faculties as proposed is recommended and should be executed over a period of five years. It is felt that the institute must strive to be well equipped with strong faculty resource which is evolutionary, more time consuming as compared to creating infrastructure capabilities of buildings, equipment etc. Thereafter, in the next phase it would seem more appropriate to pitch IICT to the level of a full-fledged university.

(Prof. D.K. Banwet) Emeritus Professor, DMS, IITD Vice Chancellor, UEM Kolkata (Prof. R. Chattopadhyay)
Professor, Textile Technology Dept.,
IITD
Ex-Prof I/C Planning, IITD

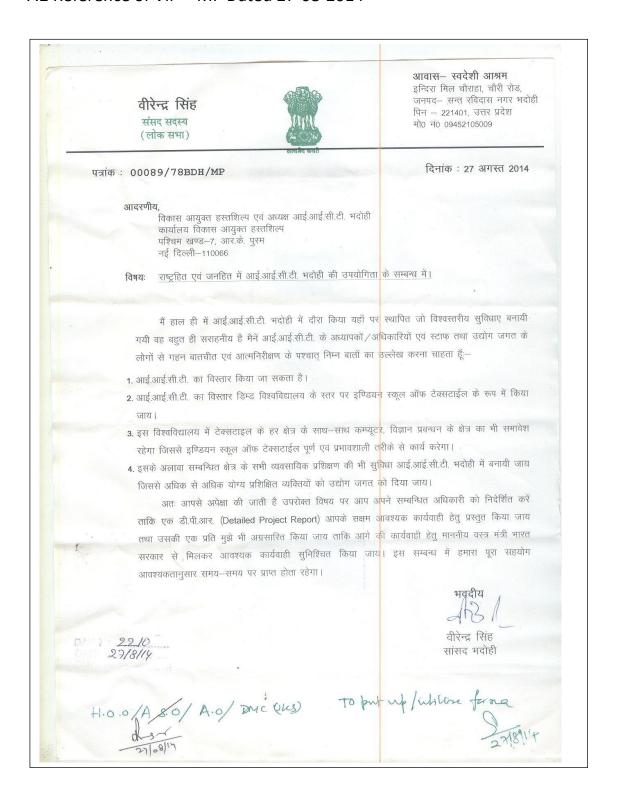
7

ANNEXURES

7.1 Copy of EC resolution dated 19-3-2012



7.2 Reference of VIP - MP Dated 27-08-2014



7.3 Concept Note Director IICT submitted dated 03-03-2015

INDIAN INSTITUTE OF CARPET TECHNOLOGY (IICT) CHAURI ROAD, BHADOHI-221 401

1/10/DMC/DIR/Gen/2015

Note

Ref: Letter addressed to DC(HC), Ministry of Textiles, GOI by

Hon'ble Member of Parliament(MP), Bhadohi-reg

Sub: Proposal for Conversion of IICT to Indian School of Textiles

University-reg

This refers letter of Honble MP, Bhadohi Shri Virendra Singh dated 27.08.2015 addressed to DC(HC), Chairman, IICT on the above mentioned subject (enclosesd-Annexure-I)

In compliance to above the undersigned preferred to interact with all concerned and subsequently a road map on conversion of IICT to Indian School of Textiles University is drafted for perusal of Development Commissioner (Handicrafts), Chairman, IICT.

Subsequently, Hon'ble MP desired to follow up about reply of his letter and met Director (HC), Vice-Chairman, IICT and DC(HC), Chairman, IICT on 25.02.2015 and discussed the issue of conversion of IICT to a full fledged Textile University. The discussion emerged as under.

DC(HC) advised "Director, IICT to submit a concept note accordingly"

On the above background the concept note prepared is enclosed herewith for perusal and subsequent decision/action with the request to keep honble MP Bhadohi updated to avoid any communication gap.

[Prof(Dr) K K Goswami] Director & Member Secretary IICT, Bhadohi

Date: 03.03.2015

Director (HC), Vice-Chairman, IICT

DRAFT ROAD MAP FOR CONVERSION OF HCT TO INDIAN SCHOOL OF TEXTILE UNIVERSITY

1.0 Introductory & Background Note:

In meeting dated 25.02.2015 Hon'ble MP Shri Virednera Singh interacted personally with Director (HC), Vice-Chairman, IICT & DC(HC), Chairman, IICT in presence of undersigned.

"It was opined to have a concept note on conversion of IICT to Textile University Prof. Dr. K K Goswami was assigned by Chairman, IICT for preparing the concept note for conversion of IICT to a Textile University"

It was realized that University is for the development of Human being at large and the basic needs of human being are Roti (Food), Kapda (Textiles) and Maakan (Shelter). Thus there is a responsibility of any university in general and IICT a new and unique institute in particular to have course curriculum in Textiles of universal nature either as independent division and or multidisciplinary approach integrating the need with other relevant/existing divisions. Statistics reveal as well it was pointed out by Hon'ble MP too that in this area proposed university should contribute and thus why not IICT to take lead in creating university departments for universal course on Textile Technology (Handicrafts high-tech, Agriculture to Medical) deriving demographic dividend. The country's largest youth population of the world at the same time largest unemployed youth pool why not be well utilized to arrest anticipated demographic disaster otherwise? Textile industry is one of the such technology related field where India can prepare and utilise its youth to cater not only National but also International demand of manpower in all level of skill sets. A Entrepreneur Development Cell (EDC) of unique type can be created for making youths including drop outs but having hidden talent to make them self reliant. The EDC can provide skill as well as linkage to financial institutes like NABARD etc in a manner that these youths can contribute to GDP of the country and eradication of poverty/population in below poverty line (BPL). Therefore, IICT may decide the portfolios in accordance in totality to take care of textile industry in providing human resources, research & development including design/process/product diversification support in one hand and technical support and service as a direct linkage/bridge mechanism in other hand.

It is felt necessary to have a brief idea about Textile Industry vis a vis existing Textile Education in India. It is also necessary to point out why IICT, Bhadohi should take up establishment of universal courses on textile technology and in what way and how? These are the pre requisite information to understand the detailed road map (DRM) which follows.

2.0 ABOUT TEXTILE INDUSTRY AND TEXTILE EDUCATION:

2.1 TEXTILE INDUSTRY:

The market size of textile industry for the terminal year 11th plan (2012) has been as under

Exports: 55 US\$ Billion Domestic: 60 US\$ Billion Total: 115 US\$ billion

The assumed growth rate during the 11th plan was 16%. It indicates 'economic' status and importance of the textile industry:

The sector/industry can be segregated as under

1. Core Textile Sector

I Cotton/manmade fibre/yarn : Textile/Mill Sector including SSI, Spinning and exclusive weaving units.

II Manmade fabric/filament yarn including texurising industry.

III Decentralised powerlooms sector

IV Handloom Sector

V Knitting Sector

VI Processing Sector

VII Woolen sector

VIII Readymade Garment including knitwear sector

IX Sericulture

X Handicrafts Sector including Carpets

XI Jute Industry organized and decentralized

XII Technical Textile

2. Allied Sector

I Cotton: Agriculture, Ginning / pressing, Trade

II Sheep rearing

III Jute agriculture

IV Textile Machinery Industry and accessories

IICT, Bhadohi can plan to create portfolios in a manner that all parts of the core and allied sectors grow e.g., Fibre Technology, Spinning Processes, knitting & non woven, weaving, processing, Technical Textiles, Engineering related to cotton, wool & Silk.

Sector wise estimated investment and direct manpower as per published report for 11th Five Year Plan (2007-2012).

Sl No.	Sector	Investment (in crore)	Direct manpower requirement (in lakhs)
1	Spinning	50200	4.10
2	Weaving	20200	2.70
3	Knitting	2400	0.20
4	Processing	56000	1.50
5	Clothing	21800	56.50
	Total	1,50,600	65.00*

^{*@ 10%} estimated technical man power for which university and institutes are primarily responsible is 6.5 lakhs. Who will serve as indirect manpower securing U.G./P.G level Technical/management education related to gamut of textiles.

2.2. TRADE STATISTIC ON TEXTILES:

The analytical data on global trade for 2009 reveals following

- Global Trade (export + import) in \$ billion (558 + 536) is 1094.
- Indian Trade (export + import) in \$ billion (23 + 11) is 34. The trend gives a fair idea about scope of Indian trade in global perspective and need of Textile Education simultaneously.

2.3 ABOUT TEXTILE EDUCATION IN INDIA:

Textile Education in India: A status report reveals following

There are around 36 (34 + 2) degree level textile institutes in which Centrally funded Technical institutes are

- Indian Institute of Technology, Delhi, New Delhi
- Dr. B.R.Ambedakar NIT, Jalandhar
- National Institute of Fashion Technology, New Delhi
- Indian Institute of Carpet Technology, Bhadohi UP

Only one IIT (Delhi), one NIT (Jalandhar) and two specialized institute like NIFT (Delhi and its branches) and IICT (Bhadohi) are providing textile education in National and higher level. The annual Volume turn over by them is not sizeable as compared to required volume. No Textile University of the proposed kind is reported to be providing technical education in textile in such level.

Intervention by IICT, Bhadohi may be critical for enhancing the competitiveness of the industry in the globalised scenario.

2.4 ABOUT TEXTILE EDUCATION IN GLOBAL LEVEL:

The data base maybe created to facilitate catering the global gap which can be tapped by IICT in exporting human resources to derive demographic dividend as a policy.

3.0 WHY AND HOW IICT, BHADOHI TO ESTABLISH TEXTILE EDUCATION:

3.1 Why IICT should offer Universal Textile Education:

- (i) One of prime requirement of humanity is Textiles. Therefore, the education/R&D in that faculty by this young institute should be offered subject to existence of envisaged demand.
- (ii) There is a scope for Ministry of Textiles through IICT to intervene to assist the textile economy as depicted above to meet the said gap in direct or indirect manpower requirement (to be verified) as deemed feasible.
- (iii) Better utilization of existing land resource available:

 The huge land available at Bhadohi can be acquired easily in public interest and be utilized for cultivation of vegetable fibres like cotton, jute, sisal, hemp etc, farming of sheep for wool, sericulture for silk, plantation for organic/natural colors like. These raw materials can be used for value added production in Textile Division-where students, researchers can work in an environment where production can take place in a manner that products are worthy for sale. A part of expenditure incurred thus simultaneously can be recovered.
- (iv) IICT can become the first Textile University of the country to take care of Textile Technology Education in a universal manner.
- (v) Being a Central funded Technical Institute, IICT can take all necessary precautions at the beginning if the project is decided to be launched.

3.2 HOW IICT WOULD SERVE THE SECTOR?

- ✓ By addressing the trained manpower needs of textiles and related segment including handicrafts, handloom, sericulture, jute, technical textiles covering eco textiles, organic textiles etc by developing a cohesive and integrated framework of training through portfolio like Human Resource Development (HRD) as mentioned later based on the industry needs.
- ✓ By increasing employability in wide range and level of skill sets required in various segments as mentioned above through strategic step(s).
- ✓ By simultaneously ensuring sufficient flexibility to meet the dynamic needs of the industrial sectors as a whole in general and textile sector in particular.
- ✓ IICT can create an exemplary trainers pool for the service of the Indian textile industry and global too as per policy framework.
- ✓ The portfolio of Design Creation and Development (DCD) at IICT can play critical role for some sectors like home Txtiles, Khadi, handloom, handicrafts and jute artisans too to help them produce diversified products

- with innovative applications and improve quality meeting the changing market trends.
- ✓ Course on product Development: HS code specific skill & module(s) in International Textile Trade is elaborated below through reproduction of a published article (Enclosed-Annexure-II). The propose university may frame course work for UG/PG/other modular employable skill to boost the trade through deriving demographic dividend

3.2.1 Suggested strategy:

- 1. SWOT analysis for establishing the university be done at the beginning through appropriate survey.
- 2. Private Sector participation may be encouraged through PPP Model for setting up various departments of Textile Industries following success model available internationally.
- 3. The departments of Textile Technology Division would be demand driven based upon requirement of the industry.
- 4. To operate pilot project i.e. Phase III proposal in hand initially to experiment before full fledged university brought into operation.
- 5. The scheme be scaled up in certain pre decided years of time to meet the target.
- 6. The concept can be included in budget speech in next year's (2016-17) budget provision.

3.2.2 TARGETING EXPECTED IMPACT:

- 1. IICT can create employable skill
- 2. Massive training by IICT to result massive employment
- 3. Diversified Skill development will cover from basic to advanced and emerging technology to result demographic dividend.

4.0 Precised action points for deciding establishment of Textile University on TO R for consultant (1.0 to 3.0)

<u>Activities</u>		Responsibility & Target Date
4.1 Study	y on following and gathering statistics.	
(a)	Indian Textile Industry	Responsibility with
	- The statistics on trade (import and	the
	export) in value and volume term.	Target Date may be
	- HS code wise statistics.	fixed by DC(HC) or
	- Data base on skill gap	engaged consultant
(b)	Global Textile Industry	
	- The statistics on trade (import and	

- export) in value and volume term.
- HS code wise statistics.
- Data base on skill gap
- (c) Textile Education /R&D in India
 - Identification of gap and industry needs
- (d) Textile Education /R&D in world
 - Identification of gap and industry needs
- *Note: Following organizations may be contacted for collection/up gradation of statistics.

For 1a and 1b

- ✓ Ministry of Textiles(MOT)
- ✓ Statistics wing of MOT
- ✓ Ministry of Commerce and Industry (MOC&I)
- ✓ DGCIS, MOC&I
- ✓ Confideration of Indian Textile Industry (CITI)
- ✓ Confideration of Indian Industry (CII)
- ✓ Relevant International Bodies like International Trade Centre (ITC)

For 1c & 1d

- ✓ Ministry of HRD (MHRD)
- ✓ AICTE, MHRD
- ✓ UGC, MHRD
- ✓ IIT Delhi and NIT Jalandhar
- ✓ TIFAC, Ministry of Sc. & Tech
- ✓ Relevant international bodies like The Textile Institute, Manchester, UK
- 4.2 Conceive portfolios, however with International bench marking only as per guideline as under .
 - 4.2.1 <u>Human Resource Development (HRD)</u>
 - (a) Moduler short term: Certificate, Diploma
 - (b) Modular long term: UG & PG
 - (c) Modular distance : Certificate, Diploma, UG & PG
 - (d) Modular on the job: Needbased
 - (e) Entrepreneur Development Cell (EDC)

- 4. 2.2 Research and Development (R&D)
- (a) Product Development
- (b) Technology Upgradation.
- (c) Standardisation: (input-Process-Output)
- (d) Sponsored Projects
- (e) Reduction of drudgery of artisans: loom, processing and finishing devices.
- (f) Standardization of process: cost and quality
- (g) Process and product development: washing and printing system, Hi-technano/ plasma/ phase change materials/ dry process in lieu of wet.

4.2.3 Creation of Design and Development:

- a) Creation of Design
- b) Development of Design using CAD
- c) Bank of Motif/Design
- 4. 2.4 Technical Service to Industry
- a) Sample Testing
- b) Certification of Product
- c) Trouble Shooting
- d) Technical & Management Consultancy.
- e) Benchmarking through Inter Firm Comparison (IFC) and data banking.
- f) Market Intelligence Cell (MIC)
- g) Energy Conservation Cell (ECC)-energy audit, solar science etc.

4.3 Analysis of 4.1 & 4.2 to decide

- I. Whether IICT will take up the project in establishing University or not
- II. If yes, whether IICT will meet National or International demand.
- III. To decide
 - (a) In principle whether HRD, R&D, DCD & TSI all or any other combination to be launched.
 - (b) About activities like whether (a) to (d) all or as other combination in HRD (4.2.1) and similarly for other

portfolios (4.2.2, 4.2.3 & 4.2.4)	
1	
4.4Demand/Gap Analysis:	
O/o DC(HC) through IICT to engage a consultant / professional in this regard as per	
concept in point 3 in respect of portfolios and	
required bench mark to identify demand/gap.	
O/o DC(HC) to get demand/gap analyzed	
through a proper format, sampling technique	
and other appropriate tools and gadgets. The	
analysis to focus on pre decided portfolios /	
activities to be taken up as per policy of	
Ministry of Textile (MoT) in finding the	
demand / gap. The study to ensure degree of	
viability through expected return /impact on	
expected demand.	
These information and some more in addition	
as adjudged by the professional during the	
course of analysis fulfills preparation of DRM.	
The compliance to DRM accumulating desired	
information will become the primary input for	
preparing Detailed Project Report (DPR)	
4.5 Final view on Creating portfolios &	
activities as per 1-4 vis a vis policy.	
(i) Identify International level facilities to be	
created. (ii) Estimate tentative Investment for	
identified facilities and market trend. (iii) Policy	
on Investment in phased manner appropriately.	
(iv) Output vs estimated investment in physical,	
financial, social etc.	Committee
4.6 Detailed Project Report (DPR):	Consultant
After compliance to DRM as suggested above (4.1-4.5) a DPR to be in place. The undersigned	
1	
may offer his guidance in preparing the DPR by the engaged experts/outside professional	
/consulting organization. The prima facie requirements for the DPR are as under	
Verify information to be acquired as per	
DRM	
Justify Portfolio(s) selection /creation	
Selected portfolio wise identification of	
beleeted portiono wise identification of	

- Infrastructure and project planning (PERT/Activity Chart)
 Manpower requirement and
- Manpower requirement and recruitment(Rule/Selection Process)
- Expenditure projection (Salary , consumables, maintenance etc.).
- Revenue Generation (Fees, service charges, consultancy, royalty, sales)
- > Training and Employment Cell
- > Entrepreneur Development Cell.
- Market Intelligence Cell (MIC)
- ➤ Energy Conservation Cell (ECC)
- Market /Employment linkage (advance marketing of product)
- Performance Measurement (Target Fixation in international perspective)
- Performance Management (achievement and plan for removal of gap)
- > Self sustainability level?
- Self sustainability plan
- Quality Management System (QMS) Installation

Note:

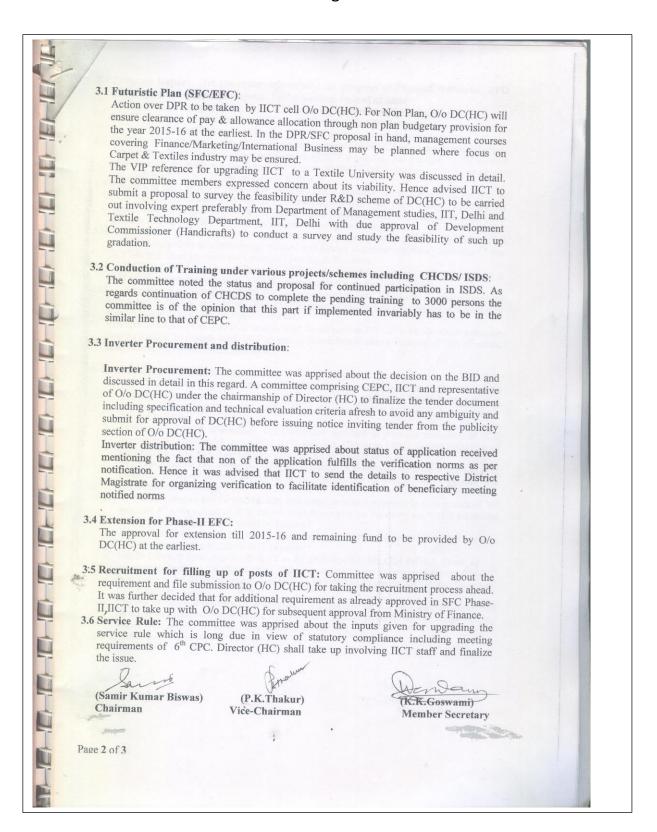
4.7 Action Plan on DPR:

Sr No.	Action	Responsibility	Target date
1	To seek sanction from	O/o DC(HC), New	?
	GOI	Delhi?	
2	To obtain sanction	O/o DC(HC), New	?
	from GOI	Delhi?	
3	Execution of the	Chief Executive	?
	project w.e.f 2016-17	Designate ISTU	
	Session		

.

Note: ? to be fixed appropriately by the engaged consultant as per guide line of DC(HC).

7.4 EC Minute dated 19-05-2015 discussing the issues.



7.5 Copy of proposal submitted by IICT dated 16-6-2015

No.21/PD/1/IICT/14/100 Date: 10.06.2015

To,

Development Commissioner (HC), Chairman, IICT

O/o DC(HC),

West Block No. VII, R.K.Puram

New Delhi-110 066

Sub: Project Proposal on Upgradation of IICT to a Textile University-reg.

Sir,

This is in reference to above mentioned subject. It is pertinent to mention that during 50th SGM on 19.05.2015 the above was discussed and resolution taken was as under.

"3.1 Futuristic Plan (SFC/EFC): The VIP reference for upgrading IICT to a Textile University was discussed in detail. The committee members expressed concern about its viability. Hence advised IICT to submit a proposal to survey the feasibility under R&D scheme of DC(HC) to be carried out involving expert preferably from Department of Management studies, IIT, Delhi and Textile Technology Department, IIT, Delhi with due approval of Development Commissioner (Handicrafts) to conduct a survey and study the feasibility of such up gradation"

In accordance, we are submitting the proposal under R&D Scheme of O/o DC(HC).

Yours faithfully,

Prof.(Dr.) K K Goswami

Director, IICT

Encl: as above

PROPOSAL on "Feasibility study for up-gradation of IICT, Bhadohi to Textile University"

Organization Profile:

1.	Name of the organization, complete postal address with PIN, Mobile /telephone no., e-mail.
	Indian Institute of Carpet Technology, Chauri Road, Bhadohi (Sant Ravidas Nagar)-221401
2.	Registration number, date of registration, validity of registration. ,Act under which registered
	130/2014-15/V-21211/YRS
3	Name & designation of Chief functionary with Tel No. /Mobile No
	Prof. Dr. K. K. Goswami, Director Phone No. 05414-228404, 9839834157
4	Whether the organization is engaged in the development, promotion & marketing of handicrafts:
	YES
5	If yes, whether it is incorporated as one of the objectives in the Memorandum and Article of Association of the Organization
	YES
6	Has the agency under taken any study related to Handicraft, if yes, details thereon
	IICT, Bhadohi works in its four well defined portfolios viz. HRD, Design & Development, Research & Development and Technical services to the carpet sector.
	It is working for carpet based handicrafts for training of artisans, developments of newtools and techniques, design developments, new product development etc.
7.	Other studies pertaining to informal sector undertaken by the agency
	Nil.
8	Brief note on the activity undertaken
	Nil

9.	Experience in organizing such activities
	Nil
Proje	ect/Scheme profile:
10	Name of the project
	"Feasibility study on up-gradation of IICT, Bhadohi to Textile University"
11	Craft to be covered
	Textile and allied courses
12	Area to be covered
	National and international students
13.	Duration of the project along with break-up of all activities to be taken
	6 months duration involving survey through opinion of experts and also professional bodies for approval and affiliation of course. Future consent of external affair ministry and HRD Ministry would be required. For financial support MOT through DC(HC) and also HRD ministry would be required. IICT being primarily expertise in carpet craft, for other core textile courses and allied courses in management related to textile sector, GMT etc professional in the core subjects may required to be employed/deputed. For all these are activities a financial proposal under item 20 is sought.
14.	Scope of the study
	The projects aims to depute consultant/ expert for the various activities and formalities. A report on the feasibility of the project would be submitted to the authority for approval of sanction with financial assistance.
15.	 a. Need/justification for taking up this project In SGM of the institute the topic is discussed and is desired by the MP, Bhadohi Sh. Virendra Singh. It ahs been resolved Hence IICT, Bhadohi desires to work out the proposal in association with professional consultant and experts for the feasibility of the project physically and also finically. b. Methodology 1. depute consults/expert. 2. feedback from others in the fields like industrialist/ academicians 3. submit the proposal to MoT through DC(HC)
16.	How it will benefit to sector
	To be compiled through the expert opinion.

17.	Whethe	er the study/survey on this	subject ha	s heen conducted	earlier by any agency if		
17.		tails thereon.	Subject na	3 Decir conducted	carner by arry agency, ii		
18.	No Curriculum vitae regume of the team involved in conducting the study						
10.	Curriculum, vitae, resume of the team involved in conducting the study.						
	Staff of	IICT, Bhadohi in associati	on of expe	erts/ consultants .			
19.	Implem	entation module					
Finar	l ncial Impl	lication					
20.	Total fir	nancial implication along w	rith head w	rise breakup			
	Crno	Head	n	Amount in Rs.	For 06 months duration		
	Sr no	Head	number	Per month	For 06 months duration		
	1.	Project leader @ Rs.40,000 /- p.m.	01	40,000 /-	240000/-		
	2.	Senior research expert @ Rs. 25,000/- p.m.	02	50,000 /-	300000/-		
	3.	Junior research fellow @ Rs. 15,000/- p.m.	02	30,000 /-	180000/-		
	4.	Investigator @ Rs. 12,000/- p.m.	02	24,000 /-	144000/-		
	5.	Computer operator @ Rs. 10,000/- p.m	01	10,000 /-	60000/-		
	6.	TA/DA @ 18000 pm	-	18,000 /-	108000/-		
	7.	Documentation and ideography	-	. 1,00,000 /-	100000/-		
	8.	Miscellaneous @ 10 Of project cost	-	17200/-	103200/-		
	9.	Total		189200/-	1135200/-		
Docu		to be attached		l			
	1 _						
21.	Copy of	f valid registration certifica	te under p	roper stature. (self	attested)		
	Annexure II						
22.	Copy of memorandum of association						
	NΑ						
23.	Copy of	f audited balance sheet					
	NΑ						
24.	Copy of	f last three year annual rep	oorts				
	N A						

25.	copy of minutes of last SGM
	Annexure II
26.	List of current office bearers
	N A
27.	Copy of resolution for seeking financial assistance from office of DC(HC)
	N A
28.	Name and address of Bank
	N A
29.	Details of grant received from the office of DC(HC) during last 3 years and it status of Utilisation.
	N A
30.	Details of grant received from other central/ state govt deptt. Or agencies during last 3 years.
	Nil
31.	Name of Nodal officer / project head with complete address
	Dr. K K Goswami
	Director.
32.	Affidavit that the organization is not involved in corrupt practice / non profit making
	N A

Certificate

- 1. Certificate that no financial assistance has been received from any other source for the same purpose.
- 2. Certified that the provision of the scheme has been fully understood and we take the responsibility for successful completion of the project within the same financial year.
- 3. Certified that all infrastructures are available with the organization to conduct the programme as per scheme.
- 4. Certified that there is no duplication of efforts takes place with existing schemes of the Ministries.

Signature of the authorized Person with Rubber Seal Name: Dr. K K Goswami.

Designation : Director.

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Date:

7.6 Grant from Office of DC (HC) dated 04-09-2015

No. K-12012/4/39/2015-10/ No. Government of India Ministry of Textiles Office of the Development Commissioner (Handicrafts)

West Block No.7, R.K.Puram, New Delhi-110066 Date: 04.09.2015

The Pay & Accounts Officer, Central Pay & Accounts Office, Office of the Development Commissioner (Handicrafts). R.K. Puram, New Delhi 110066

Subject:- Grant-in-aid to M/s. Indian Institute of Carpet Technology(IICT), Chauri Road, Bhadohi for conducting "Feasibility study on up-gradation of IICT, Bhadohi to a national level Textile Institute" under R&D Scheme for the year 2015-16.

Sir.

In exercise of the power delegated to the Development Commissioner (Handicrafts) as Head of Department vide Office of the DC (H) O.M. No. G-20013/42/DC[HC]/BGT/2004 dated 08.05.2015 and in terms of Ministry of Textiles (Integrated Finance Wing) order No. G-20013/42/DC[HC]/BGT/2004 dated 05.05.2015 & 07.05.2015, I am directed to convey the sanction of the President of India for an amount of Rs.5,67,000/- (Five lakhs Sixty Seven Thousands Only), as Non-Recurring grant in - aid General releasing the first installment of Rs.2,83,500/-(Two Lakhs Eighty Three Thousands Five Hundred only) as advance being 50% of the Sanctioned amount M/s. Indian Institute of Carpet Technology(IICT), Chauri Road, Bhadohi for conducting "Feasibility study on up-gradation of IICT, Bhadohi to a national level Textile Institute" under Research & Development Scheme during the year 2015-16.

Objective of the Study:- Textile and allied courses of Diploma/Degree Level. PG certification/diploma, post graduate courses in Textiles and management courses.

Duration of Proposed project: - 03 Months

Beneficiaries: - National and International Students.

Scope of Study:- The project aims to depute consultant/expert for the various activities and formalities. A report on the feasibility of the project would be submitted to the authority for approval of sanction with financial assistance

Need & Justification:- In 50th SGM of the institute on 19.06.2015, the topic on Textiles institure is discussed and a VIP reference of Hon'ble MP Bhadohi Sh. Virendra Singh. It has been resolved that IICT, Bhadohi to submit a feasibility survey proposal under R&D scheme of DC(HC). Hence, IICT, Bhadohi desires to work out the proposal in association with professional consultant and experts for the feasibility of the project physically and

Methodology need to be followed by Implementing Agency as unders-

- Depute consultants/experts for the same
- Feedback taken from experts in the fields like industrialist/academicians.
- Submit the proposal to MoTextiles through DC(Handicrafts).

The Financial Implications are as under:-

SI.	Head	Amount Sanction [135]
No.		1.20.000/-
1,	01 Project leader @ Rs. 40,000/- p.m.	1.50.000/-
2.	02 Senior Research Expert @ Rs. 25,000/- p.m.	90,000/-
3.	02 Junior Research Fellow @ Rs. 15,000/- p.m.	72.000/-
4.	02 Investigator (Graduate) @ Rs. 12,000/- p.m.	30.000/-
5.	01 Computer Operator @ Rs. 10,000/- p.m.	54.000/-
6.	TA & DA	51.000/-
7,	Miscellaneous Expenses including Documentation	5,67,000/-
	Total	5,07,0001-

nation [De]

Mode of Payment:

The sanctioned amount will be released in two installments.

The first installment amounting to Rs.2,83,500/-(Two Lakhs Eighty Three Thousands Five Hundred only) will be released on submission of the pre - receipted bill & acceptance of terms.

Second and final installment in the shape of reimbursement after completion of the project & submission within stipulated time of sanctioning of the project & thereafter submission of final report indicating performance and follow up action to be taken duly agreed to, by the competent authority (six hard copies and two soft copies in CD Room and audited statement of accounts, auditor's report, utilization certificate in GFR 19-A in respect of the 1st installment of grant released and total expenditure incurred on the project on the letter head of Chartered Accountant duly verified and countersigned by the authorized signatory of the organization and acceptance of the reports, standard formulation regarding qualitative and quantitative targets.

Deduction of tax at source under Income Tax Rules (Section 194 J) will be made at the applicable rates for the assessment year,

Certified that no Utilization Certificate is pending against the organization in R&D scheme of this office.

Terms and Conditions:-

- The organization shall interact periodically with Office of the Development Commissioner (handicrafts) or their representative/experts for understanding the problems being addressed through this project and firming up the outputs.
- Grant-in-aid/funds shall be utilized for the aforesaid study.
- The granteel organization shall maintain subsidiary accounts of the grants/ payments received (0) from the Government.
- The grantee/ organization shall maintain a register of assets in the prescribed form GFR-19-A. The assets acquired wholly or substantially out of Government Grants except those declared as absolute and unserviceable or condemned as per the procedure laid down in the General Financial rules shall not be disposed of without the prior approval of this office.
- The grantee/organization shall submit performance-cum-achievement report physically and (9) financially on or before 10th of every month to DC (Handicrafts) Office, New Delhi and its Regional Office (NR), New Delhi.
- The amount so paid to the grantee/ organization shall be open to inspection by the Sanction Authority i.e. O/o DC/Handicrafts//Internal Audit Party of the Chief Controller of Accounts, Ministry of Commerce and Textiles, New Delhi whenever the grantee/ organization is called upon
- The grantes/ organization shall get its accounts audited from the Chartered Accountants.

 The grantes /organization shall not divert the grants/funds and entrust execution of the scheme or work concerned to another institutions or Organizations and shall abide by the terms and
- or work concerned to another institutions or Organizations and shall abide by the terms and conditions of the grant/funds. If the grantee /organization fail to utilize the grant/funds for the purpose for which the same has been sanctioned, the grantee /organization will be required to refund the amount of the grants/funds with interest thereon @ 10% per annum. The grantee/ organization shall submit the utilization certificate in the from GFR-19A and a list in of the Grantee/ organization institution and audited by the Chartered Accountant within stipulated achievements against the specified quantitative targets and also disclose whether the specified reached and if not, the reasons therefore. 1)

- The grantee longanization agree to make reservations for scheduled castes and scheduled tribes in posts/services under its control on the lines indicated by the Government of India.
- There is no reason to believe that the grantee/ organization are involved in corrupt practices.
- The expenditure shall be incurred as per GFR provision and department of the expenditure 130 quidelines.
- The component-wise breakup of the sanctioned amount represents the permissible upper limit of expenditure and the admittance thereof shall be subject to actual.
- All the Payments above Rs. 5000/- may be made by Account payee cheque/Demand mi Draft/FCS/RTGS.
- The payments made by cash should not exceed 10% of the grant sanctioned. oil.
- Payment to Trainees/Designers/Master Crafts Persons/Experts, etc. invariably be made through 123 A/C payee Cheque/Demand Draft even if the claim is less than Rs. 5000/-
- The implementing agency shall intimate the M&SEC as well as RDs concerned minimum 30 (p) days in advance about the scheduled event and Hqrs, shall be informed at least 20 days in
- All the participants should have artisans id card/Aadhar no./PMJD account number.
- The proposal may be invited from reputed agency through open advertisement and saiection may be made be transparent manner following scheme guidelines/relevant sli rules/GFR etc.
- In case of studies, literature survey of earlier studies must be done and ensured that the same study has not been done in the past.
- The existing exporters must be consulted and the names of those exporters must be reported with performance report.
- It may be noted that the final report submitted by the organization should clearly mention the name of the sponsor on the cover page as reproduced below:

Sponsored by Development Commissioner (Handicrafts), Ministry of Textiles, Government of India

The Accounts Officer (Hqrs.) Office of the Development Commissioner (Handicrafts), New Delhi is authorized to draw and disburse the amount in question.

The expenditure involved is debitable to the Major Head of account 2851-Village & Small Industries, 00104 - Handicrafts Industries - 38.05 Research and Development Scheme (Plan) under sub head – 380531 – GIA - General and will be met within the sanctioned Budget for the financial year 2015-16 where sufficient funds are available.

This issues with the approval of DC (Handicrafts) vide Dy. No. 2925 Dated 04.09.2015

Entry has been made in the Grant-in-Aid register at Page No. 05 at SI. No. 45.

Anyeens (Hanuman Meena) 4 09 2015 Assistant Director (R&D)

Copy to:-

- 1)
- M/s. Indian Institute of Carpet Technology(IICT), Chauri Road, Bhadohi for conducting "Feasibility study on up-gradation of IICT, Bhadohi to a national level Textile Institute" with the request to submit the following documents immediately:

 Stamped pre-receipt in triplicate on the letter head of the organization for an amount of Rs.2, 23,500/-(Two Lakhs Eighty Three Thousands Five Hundred only) being the 1st installment, mentioning the sanction number, with date, purpose, bank account number, name of the bank and branch.

 Acceptance of the enclosed terms and conditions of the project in triplicate on letter head of
 - Acceptance of the enclosed terms and conditions of the project in triplicate on letter head of
- organization.

 Enclosed from dully filed for ECS payment.

 d. Prescribed Bond & Certificate on affidavit that no fund has been received from any Office/Department for the above Seminar/Workshop.

 Deputy Secretary, IFW, M/o Textiles, Udyog Bhawan, New Delhi
 Principal Accounts Officer, M/o Textiles, Udyog Bhawan, New Delhi.

 Principal Director of Audit Economic and Services Ministries, I.P. Estate, AGCR Building New Delhi.

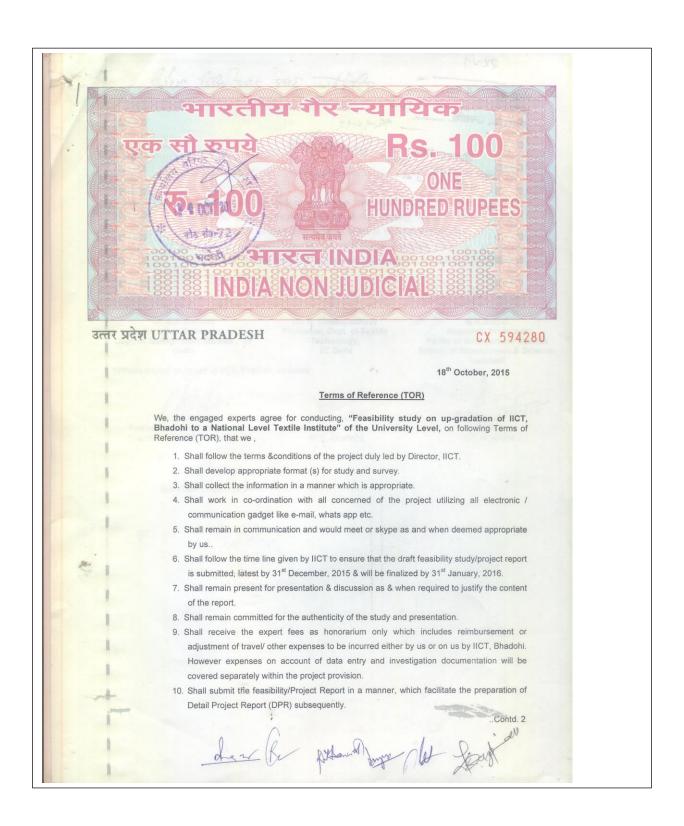
- Regional Director (CR), O/o (Handicrafts), Lucknow.
 Assistant Director, Marketing Centre, O/o (Handicrafts), Varanasi, U.P.
 Accounts Officer, (HQ) O/o (Handicrafts) New Delhi,
 Accounts Officer, (B&A), O/o (Handicrafts) New Delhi.
 Guard file/Computer cell/Hindi Section for Hindi version.

Assistant Director (R&B) 100 /2015

7.7 Roadmap for execution of the project dated 14-09-2015 and discussion on 15-09-2015

1		Road Map		
1				
	Name of the project	: Feasibility study on up-gradation of HCT, Bhdohi to a n	ational level	
	Sanction order No.	Textile Institute under R & D Scheme.		
	Date of Sanction	: K-12012/4/39/2015-16/R&D : 04-09-2015	JORGE -18 MAT	
	Sponsored by	: Office of the Development Commissioner (Handicrafts)	DATE 18/9/15	
	Duration of proposed project	: 03 months.	DMC, HCT BHADON	
	Objective of the study	: Textile and allied courses of Diploma/Degree level PG certi		
		/diploma, post graduate course in Textile &Management cou	rses.	
	Methodology	Action to be taken	Time Schedule	
	Depute Consultants / experts	1. The project to be led by Director, IICT himself.	Consent from	
	*	Other identified consultants/experts are Professor R.Chattopadhya, Ex HOD Textile Technology	all the three	
		Division and Professor D.K.Banwet, emeritus	experts obtained.	
		Professor Department of Management Studies both	Concept note	
		from IIT New Delhi and Asso. Professor K.K.Bajpai from School of Management Science, Varanasi or as	sent for their	
		Directed by O/o DC(HC) while discussing during the	study. TOR is being	
		period 14 to 16 Sept 2015. Supporting resources as	discussed in the	
		per the sanctioned head shall be outsourced. They	second week of	
		will be paid within the Financial Sanction and as per agreed TOR to be in place.	September- 2016 with the	
		o and a second	experts as	
			proposed.	
	2. Feedback taken form experts i		Feedback	
	the field like Industrialist / academicians	field including Industrialist / academicians as well	collection to be	
	academicians	selected social / political / administrative / media persons of this area and outside this area. The format	completed by December-	
		to be developed by the deputed consultants jointly.	2015.	
		The aim of the feedback shall be such by which it	Analysis of	
		should be possible to adjudge the need and justification based on estimated physical & financial	feedback by January-2016.	
		investment.	Submission of	
			Report by	
~			February-2016.	
	3. Submit the proposal to MOT	The analysis of the feedback shall be done by the		
36.	through (DC) Handicrafts	same team. The responsibility for the whole exercise		
25		shall be designed appropriately and reviewed by the project leader. In this regard the concept note		
		submitted earlier by Director, IICT to DC(HC)	1	
		through Director (HC) shall be shared.		
		3. The report "Feasibility Study on up-gradation of		
		IICT, Bhadohi to a National level Textile Institute" of		
	۵. ۵	the university level shall be submitted latest by		
- 1	hornes sit	February-2016 to the authority for approval of	No.	
10	pc 399115	sanction with financial assistance, so that DPR can be prepared in accordance.		
DING /	pc funda Sollis		Ound	
	onbrided	for kind perusal/monitoring	- and	
	adrise	chairman II ct (2)	TIGLIC .	

7.8 TOR signed by consultants dated 18-10-2015



- 11. Shall provide the record of data of study/survey in hard and /or soft form (as available or generated).
- Shall take the reference of Background Note:1/10/DMC/DIR/Gen/2015, dated 01.10.2015
 Road Map dated 14.09.2015, Minutes of first Meeting, dated 15.09.2015 (copy enclosed, 3 pages) for the related purpose/ Terms of Reference (TOR) etc.
- 13. Shall ensure, in coordination with Mr. K.K.Bajpai, Associate Professor, School of Management

 Science, Varanasi, local expert, the persuasion of activities to execute the assignment in time.

 ✓

Dr. D.K.Banwet Emeritus Professor, Dept. of Management Studies, IIT Delhi Dr. R. Chattopadhyay Professor, Dept. of Textile Technology, IIT Delhi

K.K.Bajpai
Associate Professor
Facilty of Management Studies
School of Management & Science,
Varanasi

Witness thereof on behalf of IICT, Bhadohi, as below:

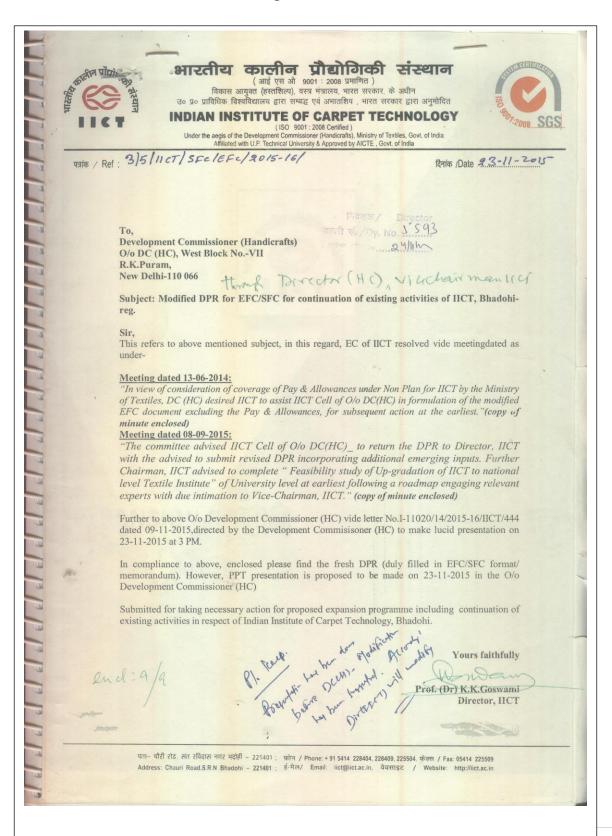
Dr.S.K.Pal Professor & Chief Project Coordinator, IICT, Bhadohi D.K.Tripathi Accounts Officer IICT, Bhadohi

S.Shukla | ASO, IICT, Bhadohi

Submitted to Director IICT

CPC

7.9 Copy of covering letter related to presentation of preliminary DPR dated 23-11-2015 and minutes of meeting with direction.



7.10 ASFA's view /advice for incorporation in expansion plan.

- Carlot	No.		Note Note Shri J.K.Dadoo, IAS AS &FA, Doc/M 15 forwarded to this office by Direct	
and	for d	ompliance. Based on commendady been submitted dated 12.1	ts of AS&FA in visitor book of IICT, 0.2015 to Director (HC) through ema	compliance note had il which is as under.
By.	Sr No.	Issue raised by AS&FA	n on the issues raised by AS&FA is as Present status	Remarks/action plan
0	1	Upgradation- facilities in classrooms, testing labs, Library, Design Deptt. teaching infrastructure.	arrangement, procurement of lab	means of upgradation plar in hand through SFC-III and feasibility study or converting IICT to
	2	Swachch Bharat	IICT has already involved all students and faculty though Mentor Circle System. Whitewashing etc are in process.	Much more widespread publicized activity will be taken up through campaigning awareness and infrastructural improvement etc.
	3.	Greening & more fruit tree & flowering, plants	IICT is continuously and actively involved in this activity in the last 15 years.	Biodiversity approach in planting various trees including fruits will be taken up.
0	4.	rain water harvesting	It is in pipeline as already identified.	The action will be expedited.
	5.	solar energy generation/ compost pits	Already conceptualized and solar heating water in boys hostel already implemented.	Total captive generation and consumption is being planed and budget estimate will be prepared and submitted as appropriate.
	6.	Mass customization of R& D Projects	All attempt has been made to customize in form of communication to users. Many projects have been converted to intellectual property followed by licensee and commercialization.	More efforts for mass customization will be taken up to create more impact.
- phylline	7	Fuller 6 months Training programe for self help	Existing programs is of 3 months under CHCDS and continuing	Only after changed sanction order and
DAK-N	0.43.5	***************************************		

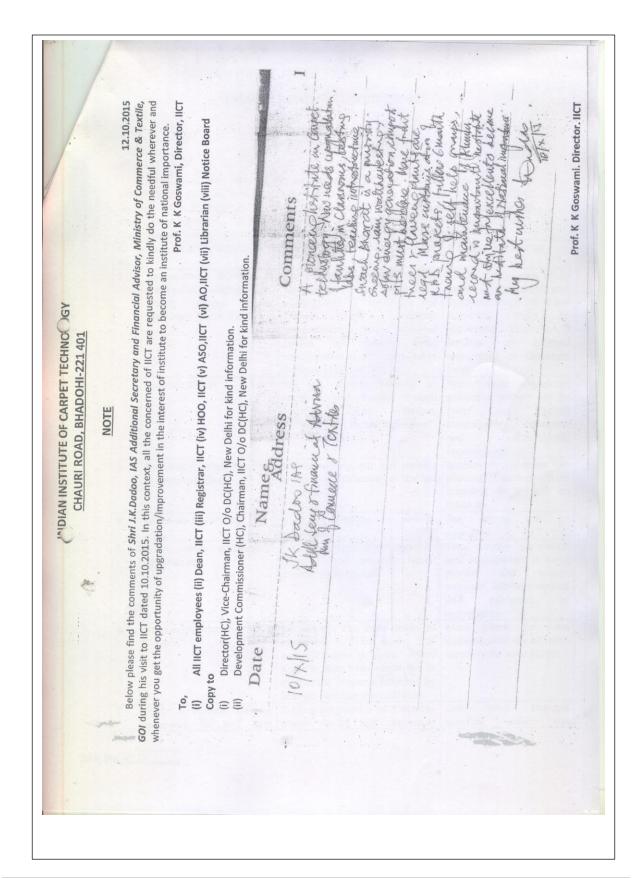
	groups	according to the course curriculum, duration etc as per MES acceptable to all concerned agencies.	allocated funds it can be done.
8	Maintenance of allumni record	Record exists. First time alumni meet has already been scheduled in the month of December, 2015	To upgrade the record fo improved communication and interaction. A fund allocation and utilisation plan shall be made after finalizing the source of availability forming alumn
9.	To become institute of		secretariat etc.
3.	To become institute of national importance	It has already been conceived by DC(HC) vide previous SGMs. In accordance IICT has been assigned for conducting: a feasibility study on upgradation of IICT, Bhadohi to a national level textile institute. Dr. D.K.Banwet, Emertitus Professor, DMS, IIT, Delhi and Dr. R.Chattopadhyay, Professor & Ex. HOD, DoTT, IIT, Delhi, Shri K K Bajpai, Asso Professor, School of Management Science, Varanasi have been assigned as experts to conduct the study and submit the report under the leadership of Director, IICT.	2 nd Meeting is scheduled on 17-18 Oct, 2015 at IICT,Bhadohi wherein TOR will be finalized based on the roadmap already in hand. O/o DC(HC) may provide necessary inputs in this regard so that document can be prepared by the experts in a manner as desired by the Ministry and Govt.

Submitted for advise.

Prof. K K Goswami, Director, IICT

Director (HC), Vice-Chairman, IICT

Development Commissioner (HC), Chairman, IICT





Indian Institute of Carpet Technology

Bhadohi, Uttar Pradesh, India